

# redeemer city church

## Minutes, Financials and Budget

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<b>Final Minutes: Redeemer City Church Annual General Meeting June 22, 2025</b>
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Date: June 22, 2025 6:00p.m.  
 Location: Redeemer City Church, Orillia - Orillia Christian School  
 505 Gill St., Orillia, Ontario  
 Present: 73 Members, 4 Non-Members; see Church Clerk for Attendance List  
 Moderator: Harry Sawatsky  
 Recorder: Kathleen Atkinson

No.	Item	Action/ Motion
<b>1.0</b>	<b>Formal Opening of AGM</b>	<b>Moderator</b>
1.1	The Moderator explained the rules for engagement in the meeting	<b>Moderator</b>
1.2	It was moved by Sabrina Easton and seconded by Wendy Willett to open the Annual General Meeting of Redeemer City Church, Orillia (RCC). Motion carried.	<b>Motion</b>
<b>2.0</b>	<b>Prayer &amp; Devotional</b>	
2.1	Devotional was led by Pastor Levi denBok	<b>Levi denBok</b>
<b>3.0</b>	<b>Appointment of Scrutineers</b>	<b>Moderator</b>
3.1	It was moved by Matt Koller and seconded by John Atkinson to appoint Christie Warren, Jil Koller, Marianne Westrope, and Jeff Willett as scrutineers. Motion carried.	<b>Motion</b>
<b>4.0</b>	<b>Approval of Minutes</b>	<b>Moderator</b>
4.1	It was moved by Levi denBok and seconded by Sabrina Easton to approve the Annual General Meeting (AGM) Minutes dated June 23, 2024. Motion carried.	<b>Motion</b>
4.2	It was moved by Sabrina Easton and seconded by Josh Allen to approve the Quarterly Congregational Meeting dated March 23, 2025. Motion carried.	<b>Motion</b>
<b>5.0</b>	<b>Appointment of Auditors</b>	<b>Treasurer</b>
5.1	It was moved by Kathleen Atkinson and seconded by Jeff Willett to appoint VMD Professional Corp as auditors of Redeemer City Church, Orillia for the fiscal year ending May 31, 2025 to prepare the Audited Financial Statements and annual Charity Return for the said fiscal year. Motion carried.	<b>Motion</b>
<b>6.0</b>	<b>Approval of Church Budget</b>	<b>Treasurer</b>
6.1	2024/2025 Financial Report led by Kathleen Atkinson	
6.2	It was moved by Kathleen Atkinson and seconded by Matt Koller to approve the Budget for Redeemer City Church, Orillia for the Fiscal year beginning June 1 <sup>st</sup> , 2025 to May 31 <sup>st</sup> , 2026. Motion carried.	<b>Motion</b>
<b>7.0</b>	<b>Nominating Committee Report</b>	<b>Chair</b>
7.1	It was moved by Ron Aitken and seconded by Alexandria Smith to accept the Nominating Committee report as presented for approval of the following people to be elected to the Nominating Committee for service in fiscal 2025/2026:  Andrew Turan, Andrew Britnell, Leah Smith, Deb Henson, Tracy Ho, Josh Allen and Pastor Levi denBok  together with the following officers to be elected for a one-year term being Moderator – Matt Westerink, Church Clerk - Kathleen Atkinson, and Treasurer – Scott Baker. Motion carried.	<b>Motion</b>
<b>8.0</b>	<b>Election of Elders</b>	<b>Chair</b>

8.1	It was moved by John Atkinson and seconded by Ron Easton to Elect Harry Sawatsky and to Re-Elect Ron Aitken to the Board of Elders for Redeemer City Church, Orillia under the following tenures: Harry Sawatsky for a 3-year term expiring May 31, 2028 Ron Aitken for a 1-year term expiring May 31, 2026 Ballot vote.	<b>Motion Ballot Vote</b>
<b>9.0</b>	<b>Membership Update</b>	<b>Chair</b>
9.1	Outgoing members since last quarterly meeting: <ul style="list-style-type: none"> <li>- Travis &amp; Bettina Gosselin (Move to Cornerstone)</li> <li>- Robb &amp; Jane Barsevich (Move to Cornerstone)</li> <li>- Phil Broome (Move to Willowcreek Baptist Church)</li> <li>- Jerry &amp; Marilyn Schroeder (Move to Welland)</li> </ul> Incoming members since last quarterly meeting: <ul style="list-style-type: none"> <li>- Jack &amp; Gayle Andrews</li> <li>- Derek &amp; Wendy Stanley</li> <li>- Noah Easton</li> <li>- Madison Van Noort</li> <li>- Rachelle Townsend</li> </ul>	
<b>10.0</b>	<b>Board Chair Report</b>	<b>Chair</b>
10.1	Report was led by Ron Aitken.	
<b>11.0</b>	<b>Adoption of Board Guideline for Deacons</b>	
11.1	It was moved by Levi denBok and seconded by Matt Westerink to approve the suggested revisions on the Board Guideline for Deacons. Motion carried.	<b>Motion</b>
<b>12.0</b>	<b>Commissioning of Appointed Deacons</b>	
12.1	Upon prayerful discernment by the elders, the following men and women have been set apart to serve Redeemer City Church as Deacons: Matt & Jil Koller Dave Langman Andrew Smith Lynn Tyndall	
12.2	Congregational prayer for the incoming deacons was led by Pastor Keith Giffen.	
<b>13.0</b>	<b>Approval of Election of Elders</b>	<b>Moderator</b>
13.1	The following men were voted in by ballot to serve on the Board of Elected Elders: For a 3-year term expiring May 31, 2028: Harry Sawatsky For a 1-year term expiring May 31, 2026: Ron Aitken  NOTE: Retiring May 31, 2026.                 Ron Aitken Retiring May 31, 2027.                 Josh Allen Retiring May 31, 2027.                 Tom Laing Retiring May 31, 2028.                 Harry Sawatsky	
13.2	Congregational prayer for the incoming elders was led by Pastor Levi denBok.	<b>Levi denBok</b>
13.3	It was moved by John Atkinson and seconded by Matt Koller to destroy the ballots. Motion carried.	<b>Moderator Motion</b>
<b>14.0</b>	<b>Adjournment</b>	
14.1	It was moved by Lukas Gomez and seconded by Tom Laing to adjourn the Annual General Meeting of Redeemer City Church, Orillia. Motion carried.	<b>Moderator Motion</b>

**Final Redeemer City Church Quarterly Members Meeting November 23, 2025 6:00 p.m.**

Date: November 23, 2025 6:00p.m.  
 Location: Simcoside Lifepointe Church – 113 Simcoe St., Orillia, Ontario  
 Present: 68 Members, 2 Non-Members, 16 absentee ballots; see Church Clerk for Attendance List  
 Moderator: Matt Westerink  
 Recorder: Kathleen Atkinson

No.	Item	Action/ Motion
1.0	<b>Opening Prayer and Formal Opening of Quarterly Members Meeting</b> <i>Hebrews 10:23 – 25</i> <i>Let us hold fast the confession of our hope without wavering, for he who promised is faithful. And let us consider how to stir up one another to love and good works, not neglecting to meet together, as is the habit of some, but encouraging one another, and all the more as you see the Day drawing near.</i>	Board Chair
1.1	The Moderator explained the rules for engagement in the meeting	Moderator
1.2	It was moved by Borden Henson and seconded by Lukas Gomez to open the Quarterly Member’s Meeting. Motion carried.	Motion
2.0	<b>Appointment of Scrutineers</b>	Moderator
2.1	It was moved by Gary Peysar and seconded by Jon Sommer to appoint Sabrina Easton, Jeff Willett, Marianne Westrope and Alexandria Smith as scrutineers. Motion carried.	Motion
3.0	<b>Merger with Simcoside</b>	Moderator
3.1	It was moved by Ryan Venderbos and seconded by Jack Andrews to approve the merging together of the Redeemer City Church, Orillia congregation with the Simcoside Lifepointe Church congregation. This is a ballot vote and will require a 75% approval to pass. Motion carried with 93% approval.	Motion
4.0	<b>Membership Update</b>	Levi
4.1	Levi denBok provided an update on incoming and outgoing members. Since the last quarterly members meeting:  Outgoing Members: <ul style="list-style-type: none"> <li>• Justin Oliver</li> <li>• Pam Toutant</li> </ul> Incoming Members: <ul style="list-style-type: none"> <li>• Derek &amp; Wendy Stanley</li> <li>• Jack &amp; Gayle Andrews</li> <li>• Rachelle Townsend</li> <li>• Madison Van Noort</li> <li>• Noah Easton</li> <li>• Jason &amp; Ashley Hoover</li> <li>• Jonathan &amp; Amber Sommer</li> <li>• Kaitlyne Henson</li> </ul>	
5.0	<b>Deacon Update</b>	Keith & Matt
5.1	Keith Giffen & Matt Koller to provide deacon update	

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<b>6.0</b>	<b>Auditor Appointment</b>	Kathleen
6.1	It was moved by Kathleen Atkinson and seconded by Margaret Sawatsky to appoint VMD Professional Corp as auditors of Redeemer City Church, Orillia for the fiscal year ending May 31, 2026 to prepare the Audited Financial Statements and annual Charity Return for the said fiscal year. Motion carried.	<b>Motion</b>
<b>7.0</b>	<b>Legalities Concerning Merger with Simcoside Lifepointe Church</b>	Moderator
7.1	The elder's, in consultation with legal counsel, will be preparing the necessary steps and documents required to ensure that the merger agreement is completed in a timely fashion, with all necessary documentation being completed and submitted to the Canada Revenue Agency. When and as required, we will have other members meetings.  Lawyer representing us is: Sheldon L. Wood B.A., LL.B. Barrister & Solicitor, Notary Public Charity, Not-for-Profit & Church Law Teen Challenge Canada - General Counsel 2177 North Routledge Park London, ON N6G 0J8 Phone: 226-236-1388	<b>Motion</b>
7.2	On October 20, 2025, at a regular scheduled Board of Elders meeting, the elders, approved the following motion:  It was moved by Ron Aitken and seconded by Josh Allen to create a preliminary Capital Budget in the amount of \$300,000, separate from the approved 2025/2026 Operating budget of \$545,000. The funds in the preliminary Capital Budget are to be used towards the renovations at Simcoside Lifepointe Church. Motion carried.  We, the elders at Redeemer City Church, Orillia are now seeking congregational affirmation for that approved motion.  It was moved by Sabrina Easton and seconded by Ken VanNoort to affirm the elder's motion as stated above.  Motion carried.	<b>Motion</b>
8.3	Levi to provide summary of Simcoside merger process and to give thanks for God's provision.	Levi
<b>8.0</b>	<b>Family Update</b>	Levi
8.1	Solomon Easton and Madison VanNoort to share prepared statement and to be prayed for by congregation.	
<b>9.0</b>	<b>Adjournment</b>	Moderator
9.1	It was moved by Levi denBok and seconded by Gary Peysar to destroy the ballots. Motion carried.	<b>Motion</b>
9.2	It was moved by John Atkinson and seconded by Gary Peysar to adjourn the Quarterly Members Meeting. Motion carried.	<b>Motion</b>

**Redeemer City Church, Orillia**  
**2025/2026 Profit & Loss Budget vs. Actual**  
 June 2025 through May 2026

Row #		Jun - May 26	Budget	% of Budget
3	<b>Ordinary Income/Expense</b>			
4	<b>Income</b>			
5	<b>INCOME</b>			
6	Envelope Givings	552,483	0	100.0%
7	Loose Givings	26,512	0	100.0%
8	Interest Income	10,310	0	100.0%
9	<b>INCOME - Other</b>	0	566,300	0.0%
10	<b>Total INCOME</b>	<b>589,306</b>	<b>566,300</b>	<b>104.06%</b>
11	<b>Operating Expense</b>			
12	<b>A-STAFF</b>			
13	<b>Lead Pastor</b>			
14	Book Expense	370	500	73.93%
15	Hospitality	543	400	135.86%
16	Mileage	0	200	0.0%
17	Staff Appreciation	734	650	112.86%
18	<b>Total Lead Pastor</b>	<b>1,647</b>	<b>1,750</b>	<b>94.1%</b>
19	<b>Assistant Pastor</b>			
20	Book Expense	246	250	98.32%
21	Hospitality	331	500	66.29%
22	Mileage	488	500	97.6%
23	<b>Total Assistant Pastor</b>	<b>1,065</b>	<b>1,250</b>	<b>85.22%</b>
24	<b>Youth &amp; Worship Director</b>			
25	Book Expense	26	100	25.58%
26	Continuing Education	750	750	100.0%
27	Hospitality	101	250	40.28%
28	Mileage	0	250	0.0%
29	<b>Total Youth &amp; Worship Director</b>	<b>876</b>	<b>1,350</b>	<b>64.91%</b>
30	<b>Kid's Ministry Director</b>			
31	Book Expense	104	100	103.93%
32	Hospitality	124	100	123.98%
33	Mileage	0	100	0.0%
34	<b>Total Kid's Ministry Director</b>	<b>228</b>	<b>300</b>	<b>75.97%</b>
35	<b>Conferences &amp; Seminars</b>	<b>3,758</b>	<b>4,000</b>	<b>93.96%</b>
36	<b>Pulpit Supply &amp; Mileage</b>	<b>2,661</b>	<b>3,150</b>	<b>84.48%</b>
37	<b>Salaries &amp; Benefits</b>			
38	CPP Expense	15,113	14,373	105.15%
39	EI Expense	6,307	4,950	127.41%
40	Group Benefits	15,337	18,000	85.21%
41	Hourly Wage Expenses	92,907	93,462	99.41%
42	Pension Expense	8,353	8,370	99.79%
43	Salary Expense	194,483	195,473	99.49%
44	Vacation Pay Expense	3,755	3,682	101.99%
45	Payroll Expense - Other	3,827	2,260	169.33%
46	<b>Total Salaries &amp; Benefits</b>	<b>340,082</b>	<b>340,570</b>	<b>99.86%</b>
47	<b>Total A-STAFF</b>	<b>350,318</b>	<b>352,370</b>	<b>99.42%</b>
48	<b>B-CHRISTIAN EDUCATION</b>			
49	Family Care / Support	518	500	103.64%
50	Kids Min Special Events	3,757	2,500	150.29%
51	Kids Min Sunday Ministry	4,478	3,500	127.95%
52	Kids Min Office/Other Supplies	1,745	1,200	145.41%

**Redeemer City Church, Orillia**  
**2025/2026 Profit & Loss Budget vs. Actual**  
 June 2025 through May 2026

Row #		Jun - May 26	Budget	% of Budget
53	Kids Min Offering	(70)	0	100.0%
54	Retirees Ministry	6	500	1.25%
55	Volunteer Training	945	2,000	47.26%
56	Womens Ministry	0	500	0.0%
57	Youth Interns	908	1,000	90.77%
58	Youth Ministry	2,200	2,200	100.0%
59	Youth Ministry Cost Rcvry	0	0	0.0%
60	<b>Total B-CHRISTIAN EDUCATION</b>	<b>14,487</b>	<b>13,900</b>	<b>104.23%</b>
61	<b>C-COMMUNICATION</b>			
62	Church Management Software	1,223	1,200	101.92%
63	Sermon Audio	1,020	1,100	92.71%
64	Website	686	550	124.78%
65	<b>Total C-COMMUNICATION</b>	<b>2,929</b>	<b>2,850</b>	<b>102.78%</b>
66	<b>D-FACILITIES</b>			
67	Liability Insurance	2,777	2,980	93.18%
68	Miscellaneous	600	500	120.04%
69	Orillia Christian School Rent	33,508	36,000	93.08%
70	Office Rent	8,400	8,400	100.0%
71	Church Building	5,702	8,400	67.89%
72	<b>Total D-FACILITIES</b>	<b>50,988</b>	<b>56,280</b>	<b>90.6%</b>
73	<b>E-ADMINISTRATION</b>			
74	Bank & Service Charges	4,277	3,200	133.64%
75	Computers	46	800	5.79%
76	Dues/Fees	605	600	100.83%
77	Miscellaneous/Other	192	150	128.22%
78	Office Supplies	2,941	2,200	133.7%
79	Professional Fees	10,394	12,500	83.15%
80	Telephone/Internet	2,611	2,500	104.44%
81	<b>Total E-ADMINISTRATION</b>	<b>21,067</b>	<b>21,950</b>	<b>95.98%</b>
82	<b>F-WORSHIP</b>			
83	Audio/Video	853	4,000	21.32%
84	Boxcast	2,240	2,000	112.02%
85	Communion/Decor	485	400	121.22%
86	Family Worship Service Supplies	2,574	2,300	111.92%
87	Family Worship Cost Rcvry	0	0	0.0%
88	Membership Fees	1,210	1,250	96.8%
89	<b>Total F-WORSHIP</b>	<b>7,362</b>	<b>9,950</b>	<b>73.99%</b>
90	<b>G-MISSIONS</b>			
91	<b>Local Missions</b>			
92	Benevolence	6,220	5,500	113.1%
93	Camp Redeemer	11,948	10,000	119.48%
94	Camp Redeemer Cost Rcvry	(2,365)	0	100.0%
95	Common Good (OCS)	10,000	10,000	100.0%
96	James 127	1,000	1,000	100.0%
97	Lighthouse-General	4,000	4,000	100.0%
98	Lighthouse-Ministry Coord.	14,000	14,000	100.0%
99	Local Neighbourhood Outreach	2,357	2,500	94.29%
100	Orillia Pregnancy Resource Ctr	250	250	100.0%
101	Special Projects - Local	500	500	100.0%
102	<b>Total Local Missions</b>	<b>47,910</b>	<b>47,750</b>	<b>100.34%</b>

**Redeemer City Church, Orillia**  
**2025/2026 Profit & Loss Budget vs. Actual**  
 June 2025 through May 2026

Row #		Jun - May 26	Budget	% of Budget
103	<b>National Missions</b>			
104	<b>FEB Central</b>	11,500	11,500	100.0%
105	<b>Newfoundland (Mile One Mission)</b>	6,000	6,000	100.0%
106	<b>Quebec Church Planting</b>	5,700	5,700	100.0%
107	<b>Teen Challenge</b>	1,000	1,000	100.0%
108	<b>Total National Missions</b>	<b>24,200</b>	<b>24,200</b>	<b>100.0%</b>
109	<b>Global Missions</b>			
110	<b>Dominican Republic</b>	10,000	10,000	100.0%
111	<b>Edwards Family</b>	500	500	100.0%
112	<b>Uttermost International</b>	18,050	18,050	100.0%
113	<b>Sabine Family</b>	1,500	1,500	100.0%
114	<b>Persecuted Church (VOM)</b>	2,000	2,000	100.0%
115	<b>Special Projects - Global</b>	500	500	100.0%
116	<b>Cymbaluk Family</b>	1,500	1,500	100.0%
117	<b>Total Global Missions</b>	<b>34,050</b>	<b>34,050</b>	<b>100.0%</b>
118	<b>Short Term Missions</b>	1,114	3,000	37.14%
119	<b>Short Term Missions Cost Rcvry</b>	(595)	0	100.0%
120	<b>Total G-MISSIONS</b>	<b>106,679</b>	<b>109,000</b>	<b>97.87%</b>
121	<b>Total Operating Expense</b>	<b>553,830</b>	<b>566,300</b>	<b>97.8%</b>
122	<b>Net Operating Income</b>	<b>35,476</b>	<b>0</b>	<b>100.0%</b>
123	<b>Capital Expense</b>			
124	<b>H-CAPITAL EXPENSES</b>		300,000	0.0%
125	<b>Construction</b>			
126	<b>A/V</b>	1,984		100.0%
127	<b>Building</b>	116,734		100.0%
128	<b>Electrical</b>	10,067		100.0%
129	<b>Flooring</b>	12,878		100.0%
130	<b>Furnishings &amp; Equipment</b>	476		100.0%
131	<b>Heating &amp; Cooling</b>	0		0.0%
132	<b>Plumbing</b>	5,977		100.0%
133	<b>Project Management</b>	0		0.0%
134	<b>Security Systems</b>	8,758		100.0%
135	<b>Windows</b>	0		0.0%
136	<b>Total Construction</b>	<b>156,874</b>	<b>0</b>	<b>100.0%</b>
137	<b>Municipal</b>			
138	<b>Permits &amp; Fees</b>	0		0.0%
139	<b>Total Municipal</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
140	<b>Professional Fees</b>			
141	<b>Architect</b>	8,482		100.0%
142	<b>Engineering</b>	10,264		100.0%
143	<b>Legal</b>	4,142		100.0%
144	<b>Total Professional Fees</b>	<b>22,888</b>	<b>0</b>	<b>100.0%</b>
145	<b>Capital Expenses Cost Recovery</b>	0	0	0.0%
146	<b>Total H-CAPITAL EXPENSES</b>	<b>179,761</b>	<b>300,000</b>	<b>59.92%</b>
147	<b>Total Capital Expense</b>	<b>179,761</b>	<b>300,000</b>	

# Redeemer City Church, Orillia

## Balance Sheet

As of May 31, 2026

Row #	Distribution Account	Total
6	Assets	
7	Current Assets	
8	Cash and Cash Equivalent	
9	BANK-RBC General Account	28,165
10	<b>Total for Cash and Cash Equivalent</b>	<b>28,165</b>
11	GST/HST Refunds Due	17,059
12	INVESTMENTS	
13	GIC's	0
14	GIC's - Restrained	8,797
15	Savings	435,134
16	<b>Total for INVESTMENTS</b>	<b>443,931</b>
17	Prepaid Expenses	1,068
18	Prepaid Insurance	2,771
19	<b>Total for Current Assets</b>	<b>492,993</b>
20	Non-current Assets	
21	Furniture Group	
22	Furniture and Equipment	80,532
23	Acc. Amortization-Furniture	(46,564)
24	<b>Total for Furniture Group</b>	<b>33,968</b>
25	<b>Total for Assets</b>	<b>526,961</b>
26	Liabilities and Equity	
27	Liabilities	
28	Current Liabilities	
29	Accounts Payable (A/P)	
30	Accounts Payable	0
31	<b>Total for Accounts Payable (A/P)</b>	<b>0</b>
32	Credit Cards	
33	RBC Visa-Chelsea	0
34	RBC Visa-Josh	0
35	RBC Visa-Keith	0
36	RBC Visa-Levi	0
37	<b>Total for Credit Cards</b>	<b>0</b>
38	Deferred Income - Camp Redeemer	1,060
39	Accrued Liabilities	10,000
40	Payroll Accrual	10,332
41	PAYROLL LIABILITIES	0
42	<b>Total for PAYROLL LIABILITIES</b>	<b>0</b>
43	SunLife Pension Clearing	(668)
44	Vacation Pay Payable	278
45	<b>Total for Current Liabilities</b>	<b>21,001</b>
46	<b>Total for Liabilities</b>	<b>21,001</b>
47	Equity	
48	Deferred Contributions	7,827
49	Unrestricted Net Assets	632,418
50	Net Income	(134,285)
51	<b>Total for Equity</b>	<b>505,960</b>
52	<b>Total for Liabilities and Equity</b>	<b>526,961</b>

**Redeemer City Church, Orillia**  
**Budget Overview: June 2026-May 2027**

Row #		Total
3	<b>Income</b>	
4	<b>INCOME</b>	576,000
5	Envelope Givings	0
6	Interest Income	0
7	Loose Givings	0
8	<b>Total INCOME</b>	<b>\$ 576,000</b>
9	<b>Total Income</b>	<b>\$ 576,000</b>
10	<b>Operating Expenses</b>	
11	<b>A-STAFF</b>	
12	<b>Lead Pastor</b>	
13	Book Expense	500
14	Hospitality	650
15	Mileage	200
16	Staff Appreciation	650
17	<b>Total Lead Pastor</b>	<b>\$ 2,000</b>
18	<b>Assistant Pastor</b>	
19	Book Expense	150
20	Hospitality	750
21	Mileage	500
22	<b>Total Assistant Pastor</b>	<b>\$ 1,400</b>
23	<b>Youth &amp; Worship Director</b>	
24	Book Expense	100
25	Continuing Education	750
26	Hospitality	250
27	Mileage	250
28	<b>Total Youth &amp; Worship Director</b>	<b>\$ 1,350</b>
29	<b>Kid's Ministry Director</b>	
30	Book Expense	100
31	Hospitality	100
32	Mileage	100
33	<b>Total Kid's Ministry Director</b>	<b>\$ 300</b>
34	Conferences & Seminars	4,000
35	Intern Cost Recovery	-4,752
36	Pulpit Supply & Mileage	3,000
37	<b>Salaries &amp; Benefits</b>	
38	CPP Expense	15,169
39	EI Expense	5,510
40	Group Benefits	18,000
41	Hourly Wage Expenses	102,155
42	Pension Expense	8,536
43	Salary Expense	200,502
44	Vacation Pay Expense	4,790

**Redeemer City Church, Orillia**  
**Budget Overview: June 2026-May 2027**

46	Payroll Expense - Other		2,260
47	<b>Total Salaries &amp; Benefits</b>	<b>\$</b>	<b>356,922</b>
48	<b>Total A-STAFF</b>	<b>\$</b>	<b>364,220</b>
49	<b>B-CHRISTIAN EDUCATION</b>		
50	Family Care / Support		500
51	Family Worship Service Supplies		2,400
52	Kids Min Offering		0
53	Kids Min Office/Other Supplies		1,200
54	Kids Min Special Events		2,500
55	Kids Min Sunday Ministry		3,500
56	Retirees Ministry		500
57	Volunteer Training		2,000
58	Womens Ministry		500
59	Youth Interns		1,000
60	Youth Ministry		4,000
61	Youth Ministry Cost Rcvry		0
62	<b>Total B-CHRISTIAN EDUCATION</b>	<b>\$</b>	<b>18,100</b>
63	<b>C-COMMUNICATION</b>		
64	Church Management Software		1,200
65	Sermon Audio		1,100
66	Website		650
67	<b>Total C-COMMUNICATION</b>	<b>\$</b>	<b>2,950</b>
68	<b>D-FACILITIES</b>		
69	Liability Insurance		3,750
70	Miscellaneous		500
71	Church Building		26,000
72	Orillia Christian School Rent		36,000
73	<b>Total D-FACILITIES</b>	<b>\$</b>	<b>66,250</b>
74	<b>E-ADMINISTRATION</b>		
75	Bank & Service Charges		3,200
76	Computers		800
77	Dues/Fees		3,400
78	Office Supplies		2,700
79	Professional Fees		11,000
80	Telephone/Internet		3,200
81	<b>Total E-ADMINISTRATION</b>	<b>\$</b>	<b>24,300</b>
82	<b>F-WORSHIP</b>		
83	Audio/Video		2,200
84	Boxcast		2,280
85	Communion/Decor		500
86	Membership Fees		1,250
87	<b>Total F-WORSHIP</b>	<b>\$</b>	<b>6,230</b>

**Redeemer City Church, Orillia**  
**Budget Overview: June 2026-May 2027**

89	<b>G-MISSIONS</b>	
90	<b>Local Missions</b>	
91	Benevolence	5,500
92	Camp Redeemer	10,000
93	Camp Redeemer Cost Rcvry	0
94	James 127	1,000
95	Lighthouse-General	4,000
96	Lighthouse-Ministry Coord.	14,000
97	Local Neighbourhood Outreach	4,500
98	Orillia Pregnancy Resource Ctr	250
99	Pastoral Association Network	500
100	Special Projects - Local	500
101	<b>Total Local Missions</b>	<b>\$ 40,250</b>
102	<b>National Missions</b>	
103	FEB Central	11,000
104	Newfoundland (Mile One Mission)	6,000
105	Quebec Church Planting	5,700
106	Teen Challenge	1,000
107	<b>Total National Missions</b>	<b>\$ 23,700</b>
108	<b>Global Missions</b>	
109	Cymbaluk Family	1,500
110	Dominican Republic	10,000
111	Edwards Family	500
112	Persecuted Church (VOM)	2,000
113	Sabine Family	1,500
114	Special Projects - Global	500
115	Uttermost International	11,000
116	<b>Total Global Missions</b>	<b>\$ 27,000</b>
117	<b>Short Term Missions</b>	3,000
118	<b>Short Term Missions Cost Rcvry</b>	0
119	<b>Total G-MISSIONS</b>	<b>\$ 93,950</b>
120	<b>Total Operating Expenses</b>	<b>\$ 576,000</b>
121	<b>Net Operating Income</b>	<b>\$ 0</b>
122	<b>Capital Expense</b>	
123	<b>H-CAPITAL EXPENSES</b>	
124	Construction	170,000
125	A/V	
126	Building	
127	Electrical	
128	Flooring	
129	Furnishings & Equipment	
130	Heating & Cooling	
131	Plumbing	

**Redeemer City Church, Orillia**  
**Budget Overview: June 2026-May 2027**

133	Project Management	
134	Security Systems	
135	Windows	
136	<b>Total Construction</b>	<b>170,000</b>
137	<b>Municipal</b>	
138	Permits & Fees	0
139	<b>Total Municipal</b>	<b>0</b>
140	<b>Professional Fees</b>	
141	Architect	0
142	Engineering	0
143	Legal	0
144	<b>Total Professional Fees</b>	<b>0</b>
145	Capital Expenses Cost Recovery	<b>(10,000)</b>
146	<b>Total H-CAPITAL EXPENSES</b>	<b>160,000</b>
147	<b>Total Capital Expense</b>	<b>160,000</b>